

## Mowbray School Pupil Premium academic year 2021/22

This document explains how the school has planned to use its allocation of funding which is called the pupil premium for the academic year 2021/2022. The school receives additional funding for those pupils who are in receipt of **free school meals**; who are **Looked After or in the Care (LAC)** of the Local Authority; who have **a parent in the Armed Forces; Special guardianship** and children who have been adopted or **in the care of grandparents**. In total out of our school population of 290, we have 132 pupils for whom we receive the pupil premium. However please note that this number varies during the year as children join or leave the school, as will therefore our financial allocation.

		Primary	Secondary	Total
Pupil numbers:	Bedale	101	138	239
	Ripon	51		51
	Total	152	138	290

**Our pupil premium allocation for 2021/22 is £99,822.00** for the pupil premium.

2021/22	Rates	No. pupils	% of pupils	
	Rate	Number	%	
FSM Primary (Bedale)	£1,345	30	29.70%	
FSM Secondary	£1,345	41	29.70%	
FSM Ripon	£1,345	14	27.40%	
<b>FSM total</b>	<b>£1,345</b>	<b>85</b>	<b>29.30%</b>	
<b>FSM Ever 6</b>	<b>£1,345</b>	<b>87</b>	<b>30.00%</b>	
LAC Primary (Bedale)	£2,345	2	2%	
LAC Secondary	£2,345	5	3.60%	
LAC Ripon	£2,345	2	4%	
<b>LAC total</b>	<b>£2,345</b>	<b>9</b>	<b>3.10%</b>	
Service -Primary	£310	22	21.70%	
Service -secondary	£310	8	5.70%	
Service -Ripon	£310	5	9.80%	
<b>Service Total</b>	<b>£310</b>	<b>35</b>	<b>12%</b>	
Pupil premium- Primary				
Bedale		55	54.40%	
Pupil premium- Secondary		56	40.50%	
Pupil premium- Ripon Bedale		21	41.10%	
<b>Pupil premium total</b>		<b>131</b>	<b>132</b>	<b>45.50%</b>

The remainder of this document explains how we plan to use the pupil premium allocation.

### Additional pupil support provided by staff and other organisations

The following additional interventions are timetabled with pupils;

Compass buzz -31 trainers who provide counselling support for pupils, linked with the mental health, wellbeing, challenges of adolescence, understanding relationships and other matters. The pupil premium subsidises some of these costs.

IT online safety specialist advice to pupils, staff and parents on safe IT and internet use.

Targeted additional physiotherapy intervention to deliver therapy to specific pupils.

Lego therapy and associated resources.

Social interaction development through play and associated resources.

Staffing support to aid self-regulation with identified pupils at break times.

**'Thrive program'** delivered to specific pupils.

Course fees for Farm Education at Hill Top Farm.

### **LAC pupils**

All enhanced provision support is detailed on the **ePEP** online system for each LAC pupil, run through 'Virtual Schools' detailing a funding provision map.

### **Family support through Parent liaison officer's**

Mowbray School employs two parent liaison officers to work specifically with families, to assist school in addressing issues relating to pupil's well-being and their education, the focus of this work is with families whose child the school receives the pupil premium. This also includes working with families who are in the Armed Forces and liaising with different departments within the Military. The cost of employing parent liaison officers and their associated costs are subsidised through the pupil premium.

### **Enhanced curricular opportunities -allocated at £30 per pupil per term**

So that pupils in receipt of the pupil premium are not disadvantaged we fund the following activities;

- Classroom snacks and breakfast clubs.
- All Educational visits
- Swimming and outdoor education
- Food technology
- Cultural experiences- theatre trips & Cinema trips

We do not ask families for whom school is in receipt of the pupil premium for any 'voluntary contributions', this is funded by the pupil premium.

<b>Costings and fund allocations for 2021/22</b>	<b>Expenditure</b>		<b>Income</b>
Parent liaison officer support	£ 57,000.00		
Enhanced individualised LAC specific activities as identified through ePEP.	£ 21,105.00		
Enhanced curricular activity support & snack time funding	£ 11,880.00	£30 x 3 terms x 132 pupils	
Compass buzz-31 staff deliver this	£ 31,000.00		
<b>Total</b>	<b>£ 120,985.00</b>		<b>£99,822.00</b>

We spend in total **£120,895.00** on providing additional support to those pupils who are eligible for the pupil premium, this is higher than our allocation of funds.

**J C Tearle, Executive Headteacher**